

THE IMMIGRANT SERVICES SOCIETY OF BRITISH COLUMBIA

**The Immigrant Services Society of British Columbia
Statement of Operating Revenues & Expenditures, and Net Asset Balance**

For the Year ended March 31	2026	2025	\$ Increase (Decrease)	% Increase (Decrease)
REVENUES				
Settlement Section	\$ 17,592,462	\$ 26,337,087	\$ (8,744,625)	-33.20%
Language College and Career Services	\$ 24,047,582	\$ 20,046,397	\$ 4,001,185	19.96%
Donations, Interest and Miscellaneous	\$ 1,580,492	\$ 1,463,142	\$ 117,350	8.02%
Total Revenue	\$ 43,220,536	\$ 47,846,626	\$ (4,626,090)	-9.67%
EXPENSES				
Personnel	\$ 27,145,736	\$ 26,525,325	\$ 620,411	2.34%
Client services	\$ 5,887,666	\$ 11,631,219	\$ (5,743,553)	-49.38%
Office and general	\$ 5,546,581	\$ 5,452,482	\$ 94,099	1.73%
Occupancy	\$ 3,824,979	\$ 3,405,724	\$ 419,255	12.31%
Amortization of property and equipment	\$ 923,997	\$ 914,310	\$ 9,687	1.06%
Total Expenditures	\$ 43,328,959	\$ 47,929,060	\$ (4,600,101)	-9.60%
Operational excess of revenues over expenditures	\$ (108,423)	\$ (82,434)	\$ (25,989)	31.53%
Gain(Loss) on investment in subsidiary	\$ (116,579)	\$ 138,606		
Total excess of revenues over expenditures	\$ (225,002)	\$ 56,172		
Net Assets, beginning of the year	\$ 16,359,909	\$ 16,303,737		
Net Assets, end of year	\$ 16,134,907	\$ 16,359,909		

Audited Financial Statements available upon request

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Revenue

	\$	% of total
Settlement Section	\$ 17,592,462	40.7%
Language College and Career Services	24,047,582	55.6%
Donations, Interest and Miscellaneous	1,580,492	3.7%
	43,220,536	100.0%

Revenue



Expenses

	\$	% of total
Personnel	27,145,736	62.7%
Client services	5,887,666	13.6%
Office and general	5,546,581	12.8%
Occupancy	3,824,979	8.8%
Amortization of property and equipment	923,997	2.1%
	\$ 43,328,959	100.0%

Expenses

